

North Newton School Corporation
 Schedule of Cares
 As of June 20, 2022
Grant Amount

Fund 7941
CARES
\$ 143,538.88

<u>Item</u>	<u>Building</u>	<u>Budget</u>	<u>Expenditures</u>
FFCRA Wages	All Buildings	\$ 43,940.55	\$ 43,940.55
FFCRA Fringe Benefits	All Buildings	\$ 6,243.06	\$ 6,243.06
Health Aide Wages	MOR/LV/LIN	\$ 20,801.56	\$ 20,801.56
Health Aide Fringe Benefits	MOR/LV/LIN	\$ 19,103.43	\$ 19,103.43
Covid Supplies	All Buildings	\$ 43,532.19	\$ 42,164.36
Routers for eLearning Buses		\$ 3,534.49	\$ 3,534.49
Water Bottle Filling Stations	MOR/LIN	\$ 6,383.60	\$ 6,383.60
Total		\$ 143,538.88	\$ 142,171.05

North Newton School Corporation
 Schedule of ESSER II
 As of June 20, 2022
Grant Amount

Fund 7931
ESSER II
\$ 535,606.56

<u>Item</u>	<u>Building</u>		<u>Budget</u>	<u>Expenditures</u>
Desks Purchase July 2020	LIN	\$	50,382.50	\$ 50,382.50
More Student Desks	LV/ LIN/ HS	\$	34,455.95	\$ -
Air Purifiers in Classrooms	All Buildings	\$	25,000.00	\$ 5,889.48
Elementary Counselor Salary	LV/LIN/MOR	\$	36,439.00	\$ 29,131.30
Elementary Counselor Fringe Benefits	LV/LIN/MOR	\$	18,287.74	\$ 14,899.15
Health Aide Wages	MOR/LV/LIN	\$	28,652.46	\$ 22,763.64
Health Aide Fringe Benefits	MOR/LV/LIN	\$	25,758.75	\$ 16,414.03
AC HVAC filters	All Buildings	\$	9,900.00	\$ 7,702.68
Carpet	LV/ LIN/ HS	\$	47,770.16	\$ -
Water Tank	LIN	\$	89,788.00	\$ 89,788.00
Water Tank	LV	\$	64,491.00	\$ 64,491.00
Well Repairs	LIN	\$	24,240.00	\$ 24,240.00
VersaTrans for buses (social distancing)	All Buildings	\$	80,441.00	\$ 69,789.00
Total		\$	535,606.56	\$ 395,490.78

North Newton School Corporation
 Schedule of ESSER III
 As of June 20, 2022
 Grant Amount

Fund 7923
 ESSER III
 \$ 1,202,896.25
 20% student learning loss (\$240,579.25)

<u>Item</u>	<u>Building</u>	<u>Budget</u>	<u>Expenditures</u>
Field trip-Key Learning Experiences	All Buildings	\$ 42,199.11	\$ -
SEL learning conferences	All Buildings	\$ 10,000.00	\$ -
SEL conference/Trauma Informed Schools	All Buildings	\$ 1,180.00	\$ -
Professional Development	All Buildings	\$ 37,456.00	\$ -
Great Leaps digital curriculum (2 years at minimum)	LV, LI, M, HS	\$ 25,500.00	\$ 1,635.00
Edmentum	All Buildings	\$ 58,500.00	\$ 5,241.00
Xtramath	LV/LIN/MOR	\$ 4,500.00	\$ 1,500.00
D'Nealian Handwriting	LV/LIN/MOR	\$ 15,581.14	
Elementary Counselor Salary	LV/LIN/MOR	\$ 83,200.00	\$ -
Elementary Counselor Fringe Benefits	LV/LIN/MOR	\$ 34,181.12	\$ -
After school tutoring	All Buildings	\$ 59,369.78	\$ 21,717.68
After school tutoring fringe benefits	All Buildings	\$ 9,521.85	\$ 3,441.05
Pay for additional duties related to pandemic	All Buildings	\$ 205,677.60	\$ 205,677.60
Continue MIFI service	All Buildings	\$ 30,000.00	\$ 21,344.66
More student desks	LV/ LIN/ HS	\$ 175,000.00	\$ -
Health Aide Wages	MOR/LV/LIN	\$ 69,480.32	\$ -
Health Aide Fringe Benefits	MOR/LV/LIN	\$ 61,703.31	\$ -
Chilled water piping branching	Lincoln	\$ 112,746.02	\$ -
Vape Sensors	HS	\$ 17,100.00	
Secondary pumps-chiller, glycol feeder	NNJSHS	\$ 140,000.00	\$ -
Hot water heater	LV	\$ 10,000.00	\$ -
Total		\$ 1,202,896.25	\$ 260,556.99